

RESOURCES PDG WORK PLAN TIMETABLE

| Resources PDG | | | |
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| PDG | Subject | Detail | Outcome sought |
| Resources | Review of business rates reliefs | Consideration of a local business rates relief policy to support the development of local businesses | Flexible policy to encourage businesses to locate and prosper in the district |
| Resources | Local Council Tax Support Scheme | Local council tax support scheme review including technical changes COMPLETE – pending council decision as part of budget-setting | Review current scheme and viability of scheme with current level of funding including review of technical changes to ensure outcomes are being met |
| Resources | Medium Term Financial Strategy | Refresh and re write Including Business Rates (discretions etc) Fees and charges Future budget assumptions COMPLETE – pending council decision | New structure to reflect new environment. Better reflects new way of working more likely to support delivery of the corporate plan. |
| Resources | General Fund Asset Management Strategy | Review of asset management strategy including asset utilisation and maximising the commercial opportunities for the asset holding In progress (January 2017) | Refreshed asset management strategy and delivery plans which optimise return on investment and contribute to the delivery of Council priorities. |
| Resources | Budget assumptions, review of budget cycle and fees and charges review | PDG will review the key budgetary assumptions underpinning the budget cycle | Provide the supporting framework for Executive to agree budget proposals for 17/18 The PDG would like to look at detailed work on markets and use of car park charges to influence behaviour |
| Resources | Review of all Discretionary Fees and Charges | PDG will review of Discretionary Fees and Charges | To undertake a fundamental review of all discretionary fees and charges in accordance with the Medium Term Financial Strategy principle. |

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| Resources | Drainage Board Services | <ul style="list-style-type: none"> • Understanding of structure of IDB's • Impact on LA of levies • Future influence through board members <p>COMPLETE</p> | Seek to foster better understanding in member cohort of cost of IDB's their structure and our influence. Could lead to policy objective of change across Lincs or even nationally. |
| Resources | Delivering Differently | May - March | Understanding of the tender process and supplier evaluation/selection |
| Resources | Building Control Provision | Sept - March | Understanding of options for delivery of shared service |
| Resources | Fit for the Future | Projects and proposals | To ensure that this Council is well placed to deal with its future challenges. |
| Resources | Implementation of priority-based budgeting | To be in place by March 2017 | To understand the progress that is being made as the organisation moves to priority-based budgeting to help influence considerations related to the Council's budget |
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